PCBI-13 POLYMER AND CHEMICAL BASED INDUSTRY

KHADI & VILLAGE INDUSTRIES COMMISSION PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA

MANUFACTURING OF NAIL POLISH

Nail polish is one of the cosmetic used by women folk. Nitrocellulose, dibutyphalate, acetone, acetate and days are the raw materials used. Due to increased standard of living of our people in cities and towns, people are using different types of cosmetics and nail polishes is one which is used maximum in total cosmetic range.

Project Cost	1	Name of the product					NAIL POLISH		
a) Capital Expenditure Land & Building Shed 400 sq.ft. X 300 sq.ft • Equipment (S.S. vessels with motorized portable stirrer, Stainless steal drums, Glass Beakers, Equipments , Laboratory etc.) Total capital expenditure By Working capital Total project cost Sr.No Particulars Capacity Rate/Quintiles Total Value 1 NAIL POLISH 6 75,000.00 4 Raw Materials Total 6 75,000.00 4 Raw Materials 1,00,000.0 5 Labels and Packaging materials 5 Labels and Packaging materials 6 Wages(Skilled & unskilled) 7 Salaries 8 Administrative Expenses 9 Overheads 9 Overheads 10 Miscellaneous expenses 15,000.0 11 Depreciation 12 Insurance 13 Interest as per PLR 26,000.0 10 Miscellaneous expenses 15,000.0 11 Interest as per PLR 26,000.0 12 Insurance 26,000.0 13 Interest as per PLR 3 Capital Expenditure Loan 26,000.0 10 Working Capital Loan 14,625.0 14 Working capital requirement							NAIL POLISH		
■ Equipment (S.S. vessels with motorized portable stirrer, Stainless steal drums, Glass Beakers, Equipments , Laboratory etc.) Total capital expenditure By Working capital Total project cost Rs.3,12,500.0 Sr.No Particulars Capacity Rate/Quintiles Total Value 1 NAIL POLISH 6 75,000.00 450.00 4 Raw Materials Total 6 75,000.00 4 Raw Materials 1,10,0,000.0 5 Labels and Packaging materials 1,14,375.0 6 Wages(Skilled & unskilled) 7 Salaries 48,000.0 8 Administrative Expenses 9 Overheads 10 Miscellaneous expenses 11 Depreciation 12 Insurance 13 Interest as per PLR a) Capital Expenditure Loan b) Working Capital Loan Total 14,625.0 14 Working capital requirement	2	a) Capital Expenditure	Rs. 1,20,000.00						
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Total interest 40,625.0 14 Working capital requirement									
14 Working capital requirement									
							40,625.00		
Fixed Cost 1,16,000.0	14	Working capital requirement Fixed Cost					1,16,000.00		

Variable CostRequirement of W.C. per cycle	3,34,000.00 1,12,500.00
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15. Estimated cost analysis

Sr. No	Particulars	Capacity Utilization (Rs.'000)					
		100%	60%	70%	80%		
1	Fixed Cost	116.00	69.60	81.20	92.80		
2	Variable Cost	334.00	200.40	233.80	267.20		
3	Cost of Production	450.00	270.00	315.00	360.00		
4	Projected sales	600.00	360.00	420.00	480.00		
5	Gross Surplus	150.00	90.00	105.00	120.00		
6	Expected Net Surplus	136.00	76.00	91.00	106.00		

Note: 1) All figures mentioned above are only indicative and may vary from place to place.

- 2) If the investment on Building is replaced by Rental premises
 - a) Total cost of project will be reduced.
 - b) Profitability will be increased.
 - c) Interest on C.E. will be reduced.